



Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2018)**
Selected Project Id : **ALL**
Selected Fund Code : **ALL**
Selected Dept. IDs : **B0362**
Selected Outputs : **00106230**

Project Id : 00104852 PROMOTION EQUITE DE GENRE & LE	Period :	Jan-Dec (2018)
Output # : 00106230 PROMOTION EQUITE DE GENRE & LE	Impl. Partner :	02252 UNDP (Direct Execution)
	Location :	Niger
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: **36201 (Niger - Central)**

Fund : **04000 (Core Programme, UNU Centre)**

71615 - Daily Subsistence Allow-Intl	0.00	1,929.91	0.00	1,929.91
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Total for Fund 04000	0.00	1,929.91	0.00	1,929.91
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Total for Dept : 36201	0.00	1,929.91	0.00	1,929.91
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Dept: **36202 (Niger - UN Dev Coord)**

Fund : **04000 (Core Programme, UNU Centre)**

72155 - Svc Co-Public Admin, Politics	0.00	6,412.10	0.00	6,412.10
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Total for Fund 04000	0.00	6,412.10	0.00	6,412.10
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Total for Dept : 36202	0.00	6,412.10	0.00	6,412.10
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Dept: **36203 (Niger - Crisis Prev & Rcvry)**

Fund : **04000 (Core Programme, UNU Centre)**

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71360 - Local Consult-Security	0.00	206.37	0.00	206.37
71505 - UN Volunteers-Stipend & Allow	0.00	41,519.35	0.00	41,519.35
71520 - UNV_Volunteer_Learning	0.00	3,000.00	0.00	3,000.00
71535 - UNV-Medical Insurance	0.00	7,266.81	0.00	7,266.81
71540 - UNV-Global Charges	0.00	2,688.49	0.00	2,688.49
71541 - UNVs-Contribution to security	0.00	1,764.55	0.00	1,764.55
71550 - UNV RSA / Exit Allowance	0.00	3,460.10	0.00	3,460.10
71590 - UNV Development Effectiveness	0.00	14,940.00	0.00	14,940.00
71605 - Travel Tickets-International	0.00	3,714.49	0.00	3,714.49
71615 - Daily Subsistence Allow-Intl	0.00	3,292.66	0.00	3,292.66
71620 - Daily Subsistence Allow-Local	0.00	2,429.78	0.00	2,429.78
71635 - Travel - Other	0.00	1,064.00	0.00	1,064.00
72115 - Svc Co-Natural Resources & Env	0.00	8,886.25	0.00	8,886.25
72120 - Svc Co-Trade and Business Serv	0.00	46,166.15	0.00	46,166.15
72126 - Svc Co-Security blast assessme	0.00	130,799.13	0.00	130,799.13
72155 - Svc Co-Public Admin, Politics	0.00	31,699.33	0.00	31,699.33
72311 - Fuel, petroleum and other oils	0.00	922.00	0.00	922.00
74110 - Audit Fees	0.00	38.85	0.00	38.85
74210 - Printing and Publications	0.00	1,882.44	0.00	1,882.44
74599 - UNDP cost recovery chrgs-Bills	0.00	579.60	0.00	579.60
75705 - Learning costs	0.00	4,114.88	0.00	4,114.88



Combined Delivery Report By Project

Project Id : 00104852 PROMOTION EQUITE DE GENRE & LE		Period :	Jan-Dec (2018)	
Output # : 00106230 PROMOTION EQUITE DE GENRE & LE		Impl. Partner :	02252 UNDP (Direct Execution)	
		Location :	Niger	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75707 - Learning – subsistence allowan	0.00	2,083.97	0.00	2,083.97
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	312,519.20	0.00	312,519.20
Fund : 28110 (GIPS -DGPD-Global)				
61105 - Salaries - NP Staff	0.00	20,778.00	0.00	20,778.00
71205 - Intl Consultants-Sht Term-Tech	0.00	362.13	0.00	362.13
71405 - Service Contracts-Individuals	0.00	5,540.00	0.00	5,540.00
71605 - Travel Tickets-International	0.00	1,024.72	0.00	1,024.72
71615 - Daily Subsistence Allow-Intl	0.00	11,798.59	0.00	11,798.59
71620 - Daily Subsistence Allow-Local	0.00	9,473.56	0.00	9,473.56
71625 - Daily Substist Allow-Mtg Partic	0.00	23,897.34	0.00	23,897.34
71635 - Travel - Other	0.00	180.37	0.00	180.37
72105 - Svc Co-Construction & Engineer	0.00	306,840.70	0.00	306,840.70
72145 - Svc Co-Training and Educ Serv	0.00	2,184.90	0.00	2,184.90
72155 - Svc Co-Public Admin, Politics	0.00	73,516.28	0.00	73,516.28
72165 - Svc Co-Social Svcs, Social Sci	0.00	231,619.77	0.00	231,619.77
72210 - Machinery and Equipment	0.00	619.90	0.00	619.90
72220 - Furniture	0.00	4,450.46	0.00	4,450.46
72311 - Fuel, petroleum and other oils	0.00	7,524.38	0.00	7,524.38
72405 - Acquisition of Communic Equip	0.00	35,019.53	0.00	35,019.53
72410 - Acquisition of Audio Visual Eq	0.00	2,497.72	0.00	2,497.72
72505 - Stationery & other Office Supp	0.00	5,163.76	0.00	5,163.76
72805 - Acquis of Computer Hardware	0.00	9,607.53	0.00	9,607.53
73107 - Rent - Meeting Rooms	0.00	2,153.82	0.00	2,153.82
73205 - Premises Alternations	0.00	900.94	0.00	900.94
73410 - Maint, Oper of Transport Equip	0.00	1,200.13	0.00	1,200.13
74110 - Audit Fees	0.00	3,592.32	0.00	3,592.32
74205 - Audio Visual Productions	0.00	739.86	0.00	739.86
74210 - Printing and Publications	0.00	2,862.33	0.00	2,862.33
74225 - Other Media Costs	0.00	89.10	0.00	89.10
74599 - UNDP cost recovery chrgs-Bills	0.00	305.69	0.00	305.69
75105 - Facilities & Admin - Implement	0.00	54,692.70	0.00	54,692.70
75705 - Learning costs	0.00	9,312.63	0.00	9,312.63
75707 - Learning – subsistence allowan	0.00	2,286.68	0.00	2,286.68
75708 - Learning - subcontracts	0.00	5,780.91	0.00	5,780.91
76125 - Realized Loss	0.00	801.13	0.00	801.13
76135 - Realized Gain	0.00	-445.32	0.00	-445.32
Total for Fund 28110	0.00	836,372.56	0.00	836,372.56
Fund : 30000 (Programme Cost Sharing)				
71205 - Intl Consultants-Sht Term-Tech	0.00	8,520.82	0.00	8,520.82
71305 - Local Consult.-Sht Term-Tech	0.00	4,855.83	0.00	4,855.83
72145 - Svc Co-Training and Educ Serv	0.00	247.15	0.00	247.15
72160 - Svc Co-Education & Health Serv	0.00	17,344.13	0.00	17,344.13
72350 - Medical Kits	0.00	17,344.13	0.00	17,344.13
72399 - Other Materials and Goods	0.00	16,893.18	0.00	16,893.18
73107 - Rent - Meeting Rooms	0.00	422.86	0.00	422.86
74225 - Other Media Costs	0.00	2,549.60	0.00	2,549.60
75105 - Facilities & Admin - Implement	0.00	7,568.48	0.00	7,568.48



Combined Delivery Report By Project

Project Id : 00104852 PROMOTION EQUITE DE GENRE & LE	Period :	Jan-Dec (2018)		
Output # : 00106230 PROMOTION EQUITE DE GENRE & LE	Impl. Partner :	02252 UNDP (Direct Execution)		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75709 - Learning - training of counter	0.00	24,129.13	0.00	24,129.13
75710 - Participation of counterparts	0.00	15,814.37	0.00	15,814.37
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	115,689.68	0.00	115,689.68
Total for Dept : 36203	0.00	1,264,581.44	0.00	1,264,581.44
Dept: 36204 (Niger - Dem. Governance)				
Fund : 04000 (Core Programme, UNU Centre)				
72145 - Svc Co-Training and Educ Serv	0.00	9,761.61	0.00	9,761.61
72311 - Fuel, petroleum and other oils	0.00	2,707.84	0.00	2,707.84
72440 - Connectivity Charges	0.00	1,415.00	0.00	1,415.00
73410 - Maint, Oper of Transport Equip	0.00	580.91	0.00	580.91
74505 - Insurance	0.00	302.24	0.00	302.24
Total for Fund 04000	0.00	14,767.60	0.00	14,767.60
Total for Dept : 36204	0.00	14,767.60	0.00	14,767.60
Dept: 36208 (Niger - Poverty Reduction)				
Fund : 04000 (Core Programme, UNU Centre)				
72155 - Svc Co-Public Admin, Politics	0.00	22,545.28	0.00	22,545.28
Total for Fund 04000	0.00	22,545.28	0.00	22,545.28
Total for Dept : 36208	0.00	22,545.28	0.00	22,545.28
Total for Output : 00106230	0.00	1,310,236.33	0.00	1,310,236.33
Project Total :	0.00	1,310,236.33	0.00	1,310,236.33

Signed By : Eloi Kouadio-IV, DDP PaO Date : 22/06/2021

Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2018)**
Selected Project Id : **ALL**
Selected Fund Code : **ALL**
Selected Dept. IDs : **B0362**
Selected Outputs : **00106230**

Project Id : ALL	Period : Jan-Dec (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36201 - Niger - Central	0.00	1,929.91	0.00	1,929.91
36202 - Niger - UN Dev Coord	0.00	6,412.10	0.00	6,412.10
36203 - Niger - Crisis Prev & Rcvry	0.00	1,264,581.44	0.00	1,264,581.44
36204 - Niger - Dem. Governance	0.00	14,767.60	0.00	14,767.60
36208 - Niger - Poverty Reduction	0.00	22,545.28	0.00	22,545.28



Funds Utilization

Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2018)**
Selected Project Id : **ALL**
Selected Fund Code : **ALL**
Selected Dept. IDs : **B0362**
Selected Outputs : **00106230**

Project/Award: **00104852 PROMOTION EQUITE DE GENRE & LE**

Period : **As at Dec 31, 2018**

Output # **00106230** Impl. Partner :**02252 UNDP (Direct Execution)**

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00